



2014 Plan for Production activity Rompetrol Refinery

Petromidia Refinery

The main assumptions for production plan and sales plan 2014

Production Plan for PEM – 2014

TOTAL THROUGHPUT: 5,477,496 mt, out of which: 4,835,284 mt crude oil, 340,487 mt alternative feedstock and 301,724 mt other feedstock,

1. Feedstock

The types of crude oil planned to be processed in 2014 (mt/year):

- REBCO: 4,825,284
- CPC Crude Oil: 10,000
- Straight Run Gasoil : 240,487
- Straight Run Fuel Oil: 100,000

Crude unit throughput: 5,175,772 mt/year (14,180 mt/day for 365 processing days),

Density and Sulphur (average value) for Crude unit throughput resulted after PIMS simulation: 0,8709 g/cm³, 1,37% wt sulphur content,

2. Commercial Assumptions

2.1 Prices

2.1.1 Crude oil price (Brent Dtd – 94.0\$/bbl and Ural RCMB – 93.2 \$/bbl)

2.1.2 Products (cracks to Brent: Prem Unl 10 ppm FOB Med – 121.3 \$/mt and ULSD 10 ppm FOB Med – 119.4\$/mt),

2.1.3 2014 Utilities costs are estimated to be **14.7\$/mt**, meaning **80.6 mil \$**,

2.2 Structure of products

Product	domestic	export	Total
	mt/year	mt/year	mt/year
Auto Gasoline	286,823	989,065	1,275,888
Jet+Auto Diesel	1,586,427	1,222,034	2,808,461
Fuel oil	90,620	0	90,620
Propylene	134,309	-	134,309
Coke	192,850	59,400	252,250
Sulphur	-	49,233	49,233
Other products	577,893	122,622	700,515

2.2.1 Auto fuels for domestic market (mt/year) – total 1,632,999

2.2.2 Auto fuels for export (mt/year)- total 2,211,100

2.2.3 Products to be delivered to Vega refinery (mt/year)

- products to Vega:
 - 166,960 Raffinate
 - 54,000 C5-C6 cut
 - 9,360 Hydrotreated kerosene
 - 1,724 Slurry
 - 70,190 Fuel oil

2.2.4 Others:

- Jet A1- 230,891 mt/year (for domestic market)

2014 White Products yield is 86.22 % wt,



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Note: Regarding: raffinate, C5-C6 cut, hydrotreated kerosene, slurry and fuel oil, these products will be transferred to Vega Refinery to be processed in order to obtain valuable products.

Auto fuels are sold on domestic market to Rompetrol Downstream (Gasoline Europlus 10 ppm, Gasoline Efix 95, Gasoline Efix S 98, Gasoline RON 98, Diesel Euro 5, Efix Diesel, Efix S 55 Diesel, 55 Diesel).

The other products are sold on domestic market through: Rompetrol Gas, Rompetrol Petrochemicals, Rompetrol Downstream, Air BP Sales, Air Total, Carpatcement, Electrocarbon, Lafarge, Elsid, Steuerman.

On the export market the products are sold to: Vector Energy (Serbia, Grecia, Georgia, Bulgaria, Turcia, Liban, Arabia Saudita, UAE, Nigeria), Rompetrol Moldova, Rompetrol Georgia, Rompetrol Bulgaria, Rompetrol Ucraina Rompetrol Albania and others.

Auto fuels are sold 42.5% on domestic market and 57.5% on export market.

3. Unfinished products

The production plan was done without consumption/accumulation of unfinished products.

4. Products Specifications / Technical Assumptions

Auto Gasoline and Diesel are made according Euro 5 specification due to "Package 2010" implementation starting with 2012.

Gasoline production for domestic market contents 6.0% wt Bio-ethanol according with internal reglementation.

Diesel production for domestic market contents 5.0% wt Bio-Diesel and Arctic Diesel production for domestic market without Biocomponent on winter time.



In March and April 2014 Refinery slow down due to:

- March 2014 Catalyst regeneration for Reformer Unit – shutdown of the unit in the first 7days in March 2014;
- April 2014 Delayed Coker Unit for decoking of the heater – shutdown of the unit in the first 7 days;
- April 2014 Kerosene Hydrotreater Unit – shutdown of the unit in the first 11 days in order to replace the catalyst;

5. Operational Results

- Gross Refinery P/L: 230,006 k\$
- Gross Refinery Margin P/L: 41.99\$/mt

The table below shows a summary of 2014 PEM-production plan:

PEM 2014	tons/year
Total Feedstock	5,477,496
Crude oil	4,835,284
Alternative feedstock	340,487
Other raw materials	301,724
Finished Products	5,311,275
Gasoline	1,442,848
Jet	240,251
Diesel	2,569,934
Fuel oil	90,620
Gases	250,555
Propylene	134,309
LPG	281,275
Petroleum coke	252,250
Sulphur	49,233
Total Loss	166,220



Vega Refinery

The main assumptions for production plan and sales plan 2014

1. Feedstock

Vega refinery will process raw material from Petromidia Refinery. The total feedstock for 2014 will be **304,066** tonnes in the following structure:

- C5-C6 cut – 54,000 tonnes
- raffinate – 166,960 tonnes
- hydrotreated kerosene – 9,360 tonnes
- slurry – 1,724 tonnes
- fuel oil – 70,190 tonnes
- components for additives and polymer for bitumen – 1,832 tonnes

2. Structure of products

Products	domestic	export	Total
	mt/year	mt/year	mt/year
Ecological Solvents	1,100	37,097	38,197
Hexane	3,809	71,617	75,426
Naphtha gasoline	11,235	93,238	104,472
White spirit	6,961	1,196	8,157
Heating oil	8,357	-	8,357
Fuel oil	13,027	-	13,027
Bitumen	51,146	-	51,146
Octane Booster ADD 8	-	-	-
TOTAL	95,635	203,148	298,784

Vega refinery is the east European producer of N-hexane, used in polypropylene production and extraction of vegetable oils in food industry.

Vega refinery is also the only romanian producer of:

-Ecological Solvents – Rompetrol SE with lower sulphur and aromatics content and lower toxicity level;

-Special Bitumens used for making bituminous mastics and Hydroizolation works, anticorrosive protection for metallic pipes.



Total volume of petroleum products estimated to be delivered in 2014 is 298.784 tonnes, out of which:

- 42% domestic market;
- 58% export market.

On the export market the products are sold in Turkey, Ukraine, Moldova, Serbia, Montenegro, Hungary, Kazakhstan, Germany, Greece, Bulgaria, Poland, Austria, Netherlands.

3. Products Specifications

The finished products for Vega Refinery are produced according to Quality Specific Standards that are in use at the moment and comply with the internal and international standards for these products.

The table below shows a summary of 2014 VEGA-production plan:

VGA 2014	tones
Feedstock	304,066
Crude oil	-
Other feedstock	304,066
Finished products	298,784
Ecological solvents	38,197
Hexane	75,426
Naphtha gasoline	104,472
White spirit	8,157
Gasoil	4,191
Light liquid fuel	4,167
Fuel oil	13,027
Bitumen	51,146
Octane Booster ADD 8	-
Total consumption	5,283

4. Operational results

- Gross Refinery P/L: 28,004 k\$
- Gross Refinery Margin P/L: 92.10 \$/mt



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Refinery Manager

Nicolae Nitu

PPM BU Refining Director

Raluca Lainer



**2014 Plan for Production activity
Rompétrol Refinery**

PETROCHEMICALS AREA

The main assumptions for production plan and sales plan 2014

Production Plan for PETROCHEMICALS AREA – 2014

POLYMERS PRODUCTION: 19,540 mt, out of which:

- PP : 91,780 mt,***
- LDPE : 74,130 mt,***
- HDPE : 33,630 mt (in operation April-September 2014)***

1. Feedstock

Raw materials planned to be processed in 2014 (mt/year):

- Propane-propylene mixture :124,162 mt (from FCC)
- Ethylene : 110,333 mt

2. Commercial Assumptions

2.1 Prices

2.1.1 Raw materials prices:

- Propane-propylene mixture 756 \$/mt;
- Ethylene 1158 \$/mt

2.1.2 Products

- PP 1302 \$/mt (crack 546 \$/mt)
- LDPE 1534 \$/mt (crack 376 \$/mt)
- HDPE 1502 \$/mt (crack 344 \$/mt)

2.1.3 2014 Utilities costs are estimated to be 212.9 \$/mt, meaning 42.48 mil \$.

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2.2 Sales (mt/year)

Sales	229,138	Domestic		Export	
PP	91,780	36,040	39.3%	55,740	60.7%
LDPE	74,130	24,000	32.4%	50,130	67.6%
HDPE	33,630	6,200	18.4%	27,430	81.6%

The table below shows a summary of 2014 PETROCHEMICAL AREA-production plan:

	tone/year
Total Feedstock	234,495
Propane-propylene mixture	124,162
Ethylene	110,333
Polymers production	199,540
PP	91,780
LDPE	74,130
HDPE	33,630

Petrochemical Area Manager

Traian Stanica

PPM BU Refining Director

Raluca Lainer

REFINERY Production Budget_2014		No. of Days:	Brent Dtd				7.567				7.1130			
			\$		94.00		bbl		CF		\$		mt	
			Ural		\$		93.20		7.310		\$		681.29	
			Crude Unit		14,180		to/day		Total					
REFINERY			Yield %	Quantity mt	Price USD/mt	Value (,000\$)								
TOTAL FEEDSTOCK :			100	5,477,496	\$ 688.67	\$ 3,772,209								
CRUDE OIL/UNIT			94.49	5,175,772	\$ 684.05	\$ 3,540,494								
Sour	REBCO CRUDE OIL		88.09	4,825,284	\$ 679.57	\$ 3,279,102								
	SEBCO/Kazakh Crude Oil		88.09	4,825,284	\$ 679.57	\$ 3,279,102								
	Mixed crude oil sour		0.00	0	\$ -	\$ -								
	Iranian Heavy Crude Oil		0.00	0	\$ -	\$ -								
	Sweet		0.00	0	\$ -	\$ -								
CASPIAN /CPC BLEND CRUDE OIL	Siberian Light Crude Oil		0.18	10,000	\$ 738.42	\$ 7,384								
	Tengiz Crude Oil		0.18	10,000	\$ 738.42	\$ 7,384								
	Crude Oil Blend		0.00	0	\$ -	\$ -								
	Azeri Light Crude Oil		0.00	0	\$ -	\$ -								
	C-MARIN CRUDE OIL		0.00	0	\$ -	\$ -								
Crude equivalent			6.22	340,487	\$ 746.01	\$ 254,008								
Fuel Oil for Crude Unit			1.83	100,000	\$ 604.10	\$ 60,410								
Gasoil			4.39	240,487	\$ 805.02	\$ 193,598								
OTHER FEEDSTOCK :			5.51	301,724	\$ 767.97	\$ 231,715								
Naphtha	Feedstock for Coke Briquetting		0.75	41,235	\$ 792.25	\$ 32,668								
	LIGHT NAPHTHA TYPE A		0.21	11,235	\$ 1,073.57	\$ 12,061								
	NAPHTHA		0.35	30,000	\$ 686.91	\$ 20,607								
	BIOETHANOL		0.20	10,700	\$ 1,041.87	\$ 11,148								
	ETBE		0.06	3,379	\$ 1,238.90	\$ 4,186								
Feedstock for Coke Briquetting	Feedstock for Coke Briquetting		0.06	3,379	\$ 1,238.90	\$ 4,186								
	MOLASSES		0.03	1,650	\$ 129.21	\$ 213								
	HYDRATED LIME		0.02	1,350	\$ 137.54	\$ 186								
	Methanol		0.01	300	\$ 91.70	\$ 28								
	METHANOL		0.26	14,138	\$ 466.03	\$ 6,589								
MTBE	Feedstock for Coke Briquetting		0.26	14,138	\$ 466.03	\$ 6,589								
	MTBE		0.88	48,225	\$ 1,058.04	\$ 51,024								
	Chemical grade gas		0.88	48,225	\$ 1,058.04	\$ 51,024								
	C5 Cut Feedstock		0.54	29,598	\$ 619.55	\$ 18,337								
	PROPANE		0.00											
VACUUM DISTILLATE FEEDSTOCK	VACUUM DISTILLATE FEEDSTOCK		0.54	29,598	\$ 619.55	\$ 18,337								
	Biodiesel		0.00	0	\$ -	\$ -								
	BIO DIESEL		1.04	57,088	\$ 1,257.03	\$ 71,761								
	Imported Methane		1.75	95,638	\$ 368.93	\$ 35,284								
	NATURAL GAS FEEDSTOCK		1.75	95,638	\$ 368.93	\$ 35,284								
Other	Other		0.00	73	\$ 6,881.31	\$ 505								
	DYEGUARD GREEN MCROM		0.00	0	\$ 11,720.00	\$ 4								
	DYEGUARD BLUE MCR2Y		0.00	42	\$ 8,690.00	\$ 366								
	KEROPUR DP 5205		0.00	17	\$ 4,643.43	\$ 80								
	KEROPUR 3576		0.00	14	\$ 4,020.02	\$ 55								
FINISHED PRODUCTS:			96.97	5,311,275	\$ 753.53	\$ 4,002,216								
GASOLINE			26.34	1,442,848	\$ 809.39	\$ 1,167,824								
Natural gasoline	Natural gasoline		2.09	114,601	\$ 805.40	\$ 92,299								
	92 RON GASOLINE		2.09	114,601	\$ 805.40	\$ 92,299								
	Unleaded Gasoline		21.20	1,161,287	\$ 831.62	\$ 965,747								
	EFIX 95 GASOLINE		0.66	36,274	\$ 888.24	\$ 31,494								
	--export		0.12	6,480	\$ 860.44	\$ 5,576								
EURO PLUS GASOLINE 10 PPM	--intern		0.54	29,794	\$ 889.93	\$ 25,919								
	EURO PLUS GASOLINE 10 PPM		13.94	763,382	\$ 818.55	\$ 624,866								
	--export		13.94	763,382	\$ 818.55	\$ 624,866								
	--intern		0.00	0	\$ -	\$ -								
	EURO PLUS GASOLINE BIO		5.40	295,907	\$ 858.54	\$ 254,047								
98 RON GASOLINE	--export		0.85	46,533	\$ 849.32	\$ 39,521								
	--intern		4.55	249,375	\$ 860.26	\$ 214,526								
	98 RON GASOLINE		0.12	6,563	\$ 925.52	\$ 6,074								
	--export		0.01	370	\$ 890.82	\$ 329								
	--intern		0.11	6,193	\$ 927.59	\$ 5,745								
EFIX S 98 GASOLINE	--export		0.03	1,461	\$ 929.59	\$ 1,358								
	--intern		0.00	0	\$ -	\$ -								
	EURO STANDARD GASOLINE		0.03	1,461	\$ 929.59	\$ 1,358								
	EURO SUPER 98 GASOLINE		0.95	51,900	\$ 824.57	\$ 42,795								
	Gasoline for chemical use		0.11	5,800	\$ 881.44	\$ 5,112								
LIGHT NAPHTHA CUT	Light Naphtha		3.05	166,960	\$ 657.50	\$ 109,777								
	--export		0.00	0	\$ -	\$ -								
	--intern-		0.00	0	\$ -	\$ -								
	Light Naphtha		0.00	0	\$ -	\$ -								
	--export		0.00	0	\$ -	\$ -								
RAFINATE	RAFINATE		0.00	0	\$ -	\$ -								
	JET FUEL		3.05	166,960	\$ 657.50	\$ 109,777								
	Jet		4.39	240,251	\$ 888.93	\$ 213,567								
	AVIATION TURBINE FUEL JET A1		4.39	240,251	\$ 888.93	\$ 213,567								
	--intern		4.22	230,891	\$ 889.56	\$ 205,391								
Solvents	--intern- for VGA		0.17	9,360	\$ 873.53	\$ 8,176								
	Solvents		0.00	-	\$ -	\$ -								
	Heavy Solvent		0.00	0	\$ -	\$ -								
	DIESEL FUEL		46.92	2,569,934	\$ 854.26	\$ 2,195,380								
	Diesel Fuel		46.89	2,568,210	\$ 854.55	\$ 2,194,670								
EURO 5 DIESEL	EURO 5 DIESEL		21.66	1,186,629	\$ 823.08	\$ 976,686								
	--export		21.66	1,186,629	\$ 823.08	\$ 976,686								
	--intern		0.00	0	\$ -	\$ -								
	EURO 5 DIESEL (SUPER DIESEL EURO 5)		16.72	915,709	\$ 886.71	\$ 811,965								
	export		0.00	0	\$ -	\$ -								
MOTORINA EURO 5 (WINTER DIESEL)	export		16.72	915,709	\$ 886.71	\$ 811,965								
	export		5.95	326,026	\$ 885.68	\$ 282,236								
	export		0.29	15,982	\$ 840.47	\$ 13,432								
	51 EFIX DIESEL		5.66	310,044	\$ 866.98	\$ 268,803								
	--export		1.54	84,606	\$ 888.79	\$ 75,197								
51 EFIX DIESEL	--export		0.21	11,587	\$ 851.96	\$ 9,872								
	--intern with bio component		1.33	73,019	\$ 894.63	\$ 65,325								
	51 EFIX WINTER DIESEL		0.64	35,137	\$ 867.16	\$ 30,469								
	--export		0.14	7,550	\$ 840.54	\$ 6,346								
	--intern with bio component		0.50	27,586	\$ 874.45	\$ 24,123								
55 DIESEL	55 DIESEL		0.29	16,153	\$ 900.65	\$ 14,548								
	--export		0.01	286	\$ 850.72	\$ 243								
	--intern		0.29	15,867	\$ 901.55	\$ 14,305								
	55 EFIX S DIESEL		0.07	3,951	\$ 903.55	\$ 3,570								
	--export		0.00	0	\$ -	\$ -								
Heating Oil	--intern		0.07	3,951	\$ 903.55	\$ 3,570								
	Calor extra 1		0.00	-	\$ -	\$ -								
	--export		0.00	0	\$ -	\$ -								
	--intern		0.00	0	\$ -	\$ -								
	Slurry		0.03	1,724	\$ 411.89	\$ 710								
SLURRY	Slurry		0.03	1,724	\$ 411.89	\$ 710								
	LIGHT FUEL OIL		0.00	-	\$ -	\$ -								
	Light Fuel Oil type 3		0.00	-	\$ -	\$ -								
	Calor Economic 3		0.00	0	\$ -	\$ -								
	Light Fuel Oil		0.00	0	\$ -	\$ -								
FUEL OIL	Fuel Oil		1.65	90,620	\$ 494.13	\$ 44,778								
	HEAVY FUEL OIL TYPE 1 MARKED		1.65	90,620	\$ 494.13	\$ 44,778								
	FCC RESIDUE		1.28	70,190	\$ 485.68	\$ 34,090								
			0.37	20,430	\$ 523.16	\$ 10,688								

REFINERY Production Budget_2014	Brent Dtd \$ 94.00 7.567 \$ 711.30			
	Ural \$ 93.20 7.310 \$ 681.29			
	Crude Unit 14,180 to/day			
	Total			
No. of Days:		365	Yield %	Quantity mt
REFINERY				Price USD/mt
				Value (,000\$)
HEAVY FUEL OIL TYPE 1 MARKED		0.00	0	\$ -
Vacuum distillate/VGO		0.00	-	\$ -
VGO		0.00	-	\$ -
VGO-high sulfur		0.00	0	\$ -
GASES		4.57	250,555	\$ 354.87
Chemical grade gas		0.99	54,000	\$ 652.59
PROPANE FUEL		0.00	0	\$ -
---export		0.00	0	\$ -
---intern		0.00	0	\$ -
C5-C6 CUT		0.99	54,000	\$ 652.59
Hexane Concentrate		0.00	0	\$ -
Fuel gas		3.59	196,555	\$ 273.07
RAFINERY FUEL GASES (SELLING)		3.59	196,555	\$ 273.07
PROPYLENE		2.45	134,309	\$ 754.55
Propylene		2.45	134,309	\$ 754.55
LIQUIFIED PETROLEUM GAS		5.14	281,275	\$ 576.46
Liquified petroleum gas		3.12	170,862	\$ 576.70
LPG (LIQUIFIED PETROLEUM GASES)		0.22	12,209	\$ 570.29
---export		0.22	12,209	\$ 570.29
---intern		0.00	0	\$ -
Bottled LPG for Domestic Use		0.94	51,541	\$ 573.21
AUTOMOTIVE LPG FUEL		1.96	107,112	\$ 579.12
Butane		0.00	0	\$ -
MTBE Raffinate		0.00	0	\$ -
Propane-butane Commercial		2.02	110,413	\$ 576.08
Propane-Butane Commercial		2.02	110,413	\$ 576.08
---export		2.02	110,413	\$ 576.08
COMMERCIAL PROPANE-BUTANE TYPE 30/70		0.00	0	\$ -
PETROLEUM COKE		4.61	252,250	\$ 94.49
Petroleum Coke		4.61	252,250	\$ 94.49
SORTED PETROLEUM COKE FOR DOMESTIC USE		0.22	12,000	\$ 170.00
GREEN PETROLEUM COKE TYPE 4				
---export		4.39	240,250	\$ 90.72
---intern		1.08	59,400	\$ 86.82
SULPHUR		3.30	180,850	\$ 92.00
Petroleum Sulphur		0.90	49,233	\$ 90.00
PETROLEUM SULPHUR		0.90	49,233	\$ 90.00
---export		0.90	49,233	\$ 90.00
---intern		0.00	0	\$ -
TOTAL UNFINISHED PRODUCTS:		0.00	0	\$ -
UNFINISHED PRODUCTS		0.00	0	\$ -
Unfinished Type I (90%)		0.00	0	\$ -
PLT REFORMAT		0.00	0	\$ -
LIGHT FCC NAPHTHA		0.00	0	\$ -
Raffinate		0.00	0	\$ -
DILB COMPONENT DIESEL		0.00	0	\$ -
Unfinished Type II (75%)		0.00	0	\$ -
STRAIGHT RUN GASOIL		0.00	0	\$ -
LIGHT CICLE OIL		0.00	0	\$ -
CDU VACUUM DISTILLATE		0.00	0	\$ -
MHC HYDROTREATED VGO		0.00	0	\$ -
Unfinished Type III (60%)		0.00	0	\$ -
Benzene Concentrate		0.00	0	\$ -
Other Semifinished Products		0.00	0	\$ -
Vacuum Residue		0.00	0	\$ -
TOTAL LOSS		3.03	166,220	\$ -
Loss		3.03	166,220	\$ -
Fuel gas for burning				\$ -
Coke/Catalyst		1.33	72,650	\$ -
Hydrogen purge gas		0.79	43,037	\$ -
Technological Loss		0.92	50,534	\$ -
GROSS REFINERY P/L				\$ 230,006
GROSS REFINERY MARGIN				\$ 41.99
GROSS REFINERY P/L, excluding fuel gas				\$ 176,333
GROSS REFINERY MARGIN				\$ 36.54
Gasoline & Diesel				
Export			3,844,098	
Intern			2,211,100	
			1,632,999	
Gasoline intern			286,823	
Diesel intern			1,346,176	

86.22

White products, %



PRESIDENT OF THE BOARD OF DIRECTORS:
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REFINERY MANAGER
Nicolae Nitu

PPM BU REFINING DIRECTOR
Raluca Laine

VEGA REFINERY				Feedstock		833		to/day	
Production Plan January-December 2014				TOTAL 2014					
No.of days				365				Total 14	
				Efficiency %	Qty (,000 mt)	Price USD/mt		Value (,000 USD)	
RAW MATERIALS:				100.00	304.066	\$ 635.782	\$	193,319.620	
CRUDE OIL				0.00	0.000			0.00	
OTHER RAW MATERIALS :				100.00	304.066	\$ 635.782	\$	193,319.62	
Naphtha Group				72.67	220.960	\$ 656.304	\$	145,017.166	
C5-C6 Cut				17.76	54.000	\$ 652.593	\$	35,239.960	
Naphtha									
Raffinate type IV				54.91	166.960	\$ 657.504	\$	109,777.206	
Petroleum				3.08	9.360	\$ 873.532	\$	8,176.258	
JET MIDIA				3.08	9.360	\$ 873.532	\$	8,176.258	
Slurry				0.57	1.724	\$ 411.891	\$	710.100	
Slurry				0.57	1.724	\$ 411.891	\$	710.100	
Fuel Oil				23.09	70.199	\$ 486.692	\$	34,165.125	
Fuel Oil -Arpechim				0.00	0.009	\$ 8,780.000	\$	75.595	
Fuel Oil				23.08	70.190	\$ 485.675	\$	34,089.530	
Polimer SBS				0.05	0.138	\$ 3,456.000	\$	476.928	
Other raw materials for add 8				0.55	1.685	\$ 2,832.945	\$	4,774.043	
FINISHED PRODUCTS :				98.26	298.784	\$ 740.750		221,324.060	
GASOLINE :				71.73	218.096	\$ 779.98	\$	170,109.36	
Romp petrol SE				12.56	38.197	\$ 753.01	\$	28,762.53	
Romp petrol SE 30/60				11.84	35.997	\$ 744.16	\$	26,787.76	
export				11.84	35.997	\$ 744.16	\$	26,787.76	
intern				0.00	0.000	#DIV/0!	\$	-	
Romp petrol SE 65/80				0.36	1.100	\$ 916.56	\$	1,007.82	
export				0.18	0.550	\$ 879.05	\$	483.09	
intern				0.18	0.550	\$ 954.05	\$	524.73	
Romp petrol SE 75/115				0.36	1.100	\$ 879.05	\$	966.95	
export				0.18	0.550	\$ 879.05	\$	483.48	
intern				0.18	0.550	\$ 879.05	\$	483.48	
Naphtha				34.36	104.472	\$ 735.17	\$	76,804.90	
Light Naphtha type II - export				20.80	63.238	\$ 704.08	\$	44,524.57	
Naphtha - transfer Midia				9.87	30.000	\$ 677.50	\$	20,324.90	
Light naphtha type A				3.69	11.235	\$ 1,064.16	\$	11,955.43	
n-Hexane				24.81	75.426	\$ 855.70	\$	64,541.93	
export				23.55	71.617	\$ 854.12	\$	61,169.52	
intern				0.20	0.606	\$ 954.37	\$	578.54	
Petrochemicals				1.05	3.203	\$ 872.26	\$	2,793.87	
WHITE SPIRIT				2.50	7.606	\$ 1,067.12	\$	8,116.48	
Refined white spirit				2.11	6.410	\$ 1,067.12	\$	6,839.77	
export				0.00	0.000	#DIV/0!	\$	-	
intern					6.410	\$ 1,067.12	\$	6,839.77	
White spirit				0.39	1.196	\$ 1,067.12	\$	1,276.71	
export				0.39	1.196	\$ 1,067.12	\$	1,276.71	
intern				0.00	0.000	#DIV/0!	\$	-	
PETROLEUM				0.18	0.551	\$ 965.222	\$	531.89	
Liquid fuel for non-industrial use type P-									
Liquid fuel for non-industrial use type P-				0.18	0.551	\$ 965.22	\$	531.89	
GASOIL				1.38	4.191	\$ 850.52	\$	3,564.19	
Romp petrol Calor Extra 1				1.38	4.191	\$ 850.52	\$	3,564.19	
export									
intern				1.38	4.191	\$ 850.52	\$	3,564.19	
Romp petrol Calor EQ									
LIGHT LIQUID FUEL				1.37	4.167	\$ 766.18	\$	3,192.47	
Light liquid fuel type 3				0.11	0.349	\$ 823.34	\$	287.74	
export									
intern				0.11	0.349	\$ 823.34	\$	287.74	
Romp petrol Calor Economic 3				1.26	3.817	\$ 760.95	\$	2,904.73	
FUEL OIL				4.28	13.027	\$ 566.38	\$	7,378.32	
Fuel Oil				4.28	13.027	\$ 566.38	\$	7,378.32	
Fuel Oil 60-35				0.00	0.000				
Fuel Oil 40-45				4.28	13.027	\$ 566.38	\$	7,378.32	
BITUMEN				16.82	51.146	\$ 555.88	\$	28,431.35	
Road Bitumen				15.83	48.146	\$ 543.18	\$	26,152.14	
Bitumen type D 25/40				0.00	0.000				
Bitumen type D 50/70				14.06	42.746	\$ 543.20	\$	23,219.91	
Bitumen type D 70/100				0.72	2.200	\$ 542.99	\$	1,194.58	
Bitumen type D 100/120				0.00	0.000		\$	-	
Bitumen type D 160/220				1.05	3.200	\$ 543.02	\$	1,737.65	
Modified Bitumen				0.99	3.000	\$ 759.74	\$	2,279.21	
'Road bitumen type EUROBITUM				0.99	3.000	\$ 759.74	\$	2,279.21	
'Road bitumen type EUROBITUM				0.00	0.000				
Bitumen for hidroisolation				0.00	0.000				
Bitumen type H 82/92				0.00	0.000				

Bitumen for Pipe protection						
Bitumen type SP 95				0.00	0.000	
Ground Coar for Burried Metalic Pipes P				0.00	0.000	
Ground Coar for Burried Metalic Pipes P				0.00	0.000	
OILS				0.00	0.000	\$
Unrefined Oil type P3						
Unrefined Oil type P3 - export						
OTHER PRODUCTS				0.00	0.000	\$
ADD8				0.00	0.000	\$
Naphthenyc Iye						
Tar						
UNFINISHED PRODUCTS				0.00	0.000	\$
TOTAL CONSUMPTION :				1.74	5.283	0.00
CONSUMPTION				1.74	5.283	0.00
Consumption				1.74	5.283	0.00
Technological consumption				1.74	5.283	0.00
Fuel oil for combustion				0.00	0.000	0.00
GROSS REFINERY P/L						28,004.4
GROSS REFINERY MARGIN						92.10

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Azamat Zhangulov

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Sorin Graure

Iulian-Marian Butnaru

Gabriel Dumitraşcu

ROMANIAN PETROL RAFINARE S.A.

CHIEF FINANCIAL OFFICER

Giani Iulian Kacic

REFINERY MANAGER

Nicolae Nitu

PPM BU REFINING DIRECTOR

Raluca Lainer

PETROCHIMIE

Plan productie_2014

tone/an

Materii prime	234,495
Amestec propan propilena	124,162
Etilena	110,333
Productie polimeri	199,540
PP	91,780
LDPE	74,130
HDPE	33,630

tone/an

Vanzari	199,540	Intern		Export	
PP	91,780	36,040	39.3%	55,740	60.7%
LDPE	74,130	24,000	32.4%	50,130	67.6%
HDPE	33,630	6,200	18.4%	27,430	81.6%

PRESEDINTELE CONSILIULUI DE ADMINISTRATIE:

Azamat Zhangulov

MEMBRII CONSILIULUI DE ADMINISTRATIE:

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Sorin Graure

Iulian-Marian Butnaru

Gabriel Dumitraşcu

DIRECTOR ECONOMIC

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DIRECTOR PETROCHIMIE

Traian Stanica

DIRECTOR PPM BU REFINING

Raluca Lainer